



**Municipio de Acatlán de Juárez**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 01 de Abril 2019 al 30 de Junio 2019**

Pagina 1 de 1  
 31/07/2019  
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Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=1+2	4	5	
ORGANO EJECUTIVO MUNICIPAL	2,882,468.00	0.00	2,882,468.00	319,238.31	319,238.31	2,563,229.69
AYUNTAMIENTO (FRACCION PAN)	0.00	0.00	0.00	150,067.15	150,067.15	-150,067.15
AYUNTAMIENTO (FRACCION PRI)	0.00	0.00	0.00	0.00	0.00	0.00
AYUNTAMIENTO (FRACCION PT)	0.00	0.00	0.00	0.00	0.00	0.00
AYUNTAMIENTO (FRACCION MOV. CIUDADANO)	0.00	0.00	0.00	750,335.77	750,335.77	-750,335.77
AYUNTAMIENTO (FRACCION PVE)	0.00	0.00	0.00	150,067.15	150,067.15	-150,067.15
PRESIDENCIA MUNICIPAL	6,597,052.00	0.00	6,597,052.00	1,857,831.98	1,857,831.98	4,739,220.02
SECRETARIA PARTICULAR	265,580.00	0.00	265,580.00	0.00	0.00	265,580.00
SECRETARIA GENERAL	605,695.00	0.00	605,695.00	442,837.30	442,837.30	162,857.70
DELEGACION MIRAVALLE	361,776.71	0.00	361,776.71	38,336.81	38,336.81	323,439.90
DELEGACION ACATLAN	361,776.71	0.00	361,776.71	454,861.47	454,861.47	-93,084.76
DELEGACION LA RESOLANA	361,776.71	0.00	361,776.71	38,336.81	38,336.81	323,439.90
DELEGACION EL PLAN	361,776.72	0.00	361,776.72	58,659.55	58,659.55	303,117.17
DELEGACION BELLAVISTA	361,776.72	0.00	361,776.72	226,098.58	226,098.58	135,678.14
DELEGACION LOS POZOS	361,776.72	0.00	361,776.72	38,336.81	38,336.81	323,439.91
AGENCIA VALENCIA	361,776.71	0.00	361,776.71	38,336.81	38,336.81	323,439.90
DEPTO. REGISTRO CIVIL	529,088.00	0.00	529,088.00	187,574.80	187,574.80	341,513.20
DEPTO. ACTAS ACUERDOS Y SEGUIM	0.00	0.00	0.00	128,094.21	128,094.21	-128,094.21
DEPTO. TRANSPARENC ACC INFO	167,668.00	0.00	167,668.00	26,573.99	26,573.99	141,094.01
SINDICATURA	861,694.00	0.00	861,694.00	454,894.00	454,894.00	406,800.00
DEPTO. JURIDICO	409,072.00	0.00	409,072.00	527,901.93	527,901.93	-118,829.93
JUZGADOS MUNICIPALES	552,103.00	0.00	552,103.00	268,638.13	268,638.13	283,464.87
HACIENDA MUNICIPAL	4,083,409.00	0.00	4,083,409.00	613,732.72	613,732.72	3,469,676.28
OFICINAS RECAUDACION	282,485.00	0.00	282,485.00	0.00	0.00	282,485.00
DEPTO. DE INGRESOS	0.00	0.00	0.00	0.00	0.00	0.00
DEPTO. EGRESOS Y CONTR PRESUP	213,381.00	0.00	213,381.00	84,806.78	84,806.78	128,574.22
DEPTO. CONTABILIDAD Y PATRIM	620,211.00	0.00	620,211.00	224,827.19	224,827.19	395,383.81
DEPTO. DE CATASTRO	235,363.00	0.00	235,363.00	53,964.91	53,964.91	181,398.09
DEPTO. DE PROVEEDURIA	2,755,030.00	0.00	2,755,030.00	1,373,587.23	1,373,587.23	1,381,442.77
DEPTO. LICENCIAS Y REGLAMENTOS	813,043.00	0.00	813,043.00	329,309.49	329,309.49	483,733.51
OFICIALIA MAYOR	1,333,391.00	0.00	1,333,391.00	857,107.59	857,107.59	476,283.41
DEPTO. CONTROL VEHICULAR	2,148,711.00	0.00	2,148,711.00	1,101,325.35	1,101,325.35	1,047,385.65
DIRECCION DE SEGURIDAD PUBLICA	1,161,351.00	0.00	1,161,351.00	1,349,702.87	1,349,702.87	-188,351.87
DEPTO. OPERATIVO	10,722,991.00	0.00	10,722,991.00	2,524,422.96	2,524,422.96	8,198,568.04
DEPTO. TECNICO Y ADMINISTRATIVO	138,771.00	0.00	138,771.00	81,813.24	81,813.24	56,957.76
DIRECCION DE OBRAS PUBLICAS	10,603,462.00	0.00	10,603,462.00	2,571,193.50	2,571,193.50	8,032,268.50
DEPTO. DE PROYECTOS	152,871.00	0.00	152,871.00	0.00	0.00	152,871.00
DEPTO. OBRAS PUBLICAS	3,636,970.00	0.00	3,636,970.00	1,401,980.21	1,401,980.21	2,234,989.79
DEPTO. DESARROLLO URBANO	89,400.00	0.00	89,400.00	118,302.72	118,302.72	-28,902.72
DR. DE AGUA POTABLE , DRENAJE, ALC. Y SANEAMIENTO	2,098,090.00	0.00	2,098,090.00	2,078,605.17	2,078,605.17	19,484.83
DEPTO. AGUA POTABLE	949,134.00	0.00	949,134.00	592,078.41	592,078.41	357,055.59
DEPTO. DRENAJE ALCANTARILLADO Y SANEAM	395,616.00	0.00	395,616.00	141,607.21	141,607.21	254,008.79
DIRECCION DE DESARROLLO SOCIAL	495,584.00	0.00	495,584.00	252,794.97	252,794.97	242,789.03
DEPTO. PARTICIP CIUDAD Y DES HUMANO	84,036.00	0.00	84,036.00	105,255.52	105,255.52	-21,219.52
DEPTO. PROTECC MEDIO AMB Y ECOLOGIA	676,891.00	0.00	676,891.00	286,187.63	286,187.63	390,703.37
DEPTO. PLAN. Y PROM ECONOMICA	156,871.00	0.00	156,871.00	0.00	0.00	156,871.00
DEPTO. DESARR RURAL AGRIC Y GANADERIA	3,016,880.00	0.00	3,016,880.00	1,625.84	1,625.84	3,015,254.16
DEPTO. C-MUJER	351,111.00	0.00	351,111.00	65,792.83	65,792.83	285,318.17
DEPTO. DE CULTURA	1,355,905.00	0.00	1,355,905.00	498,421.97	498,421.97	857,483.03
DIRECCION DE SERVICIOS GENERALES	4,794,071.00	0.00	4,794,071.00	3,752,380.71	3,752,380.71	1,041,690.29
DEPTO. ALUMBRADO PUBLICO	2,362,551.00	0.00	2,362,551.00	1,760,238.52	1,760,238.52	602,312.48
DEPTO. DE PANTEONES	195,371.00	0.00	195,371.00	110,815.82	110,815.82	84,555.18
DEPTO. DE MERCADOS	89,501.00	0.00	89,501.00	26,545.56	26,545.56	62,955.44

DEPTO. DE ASEO PUBLICO	2,581,237.00	0.00	2,581,237.00	782,360.34	782,360.34	1,798,876.66
DEPTO. PARQUES Y JARDINES	694,461.00	0.00	694,461.00	426,431.99	426,431.99	268,029.01
RASTRO	729,091.00	0.00	729,091.00	376,290.05	376,290.05	352,800.95
DIRECCION DE SALUD	402,231.00	0.00	402,231.00	131,499.90	131,499.90	270,731.10
DEPTO. SERV MEDICOS MPALES	3,024,596.00	0.00	3,024,596.00	1,720,452.82	1,720,452.82	1,304,143.18
COMUSIDA	144,821.00	0.00	144,821.00	1,219.36	1,219.36	143,601.64
DIRECCION DE PROMOCION DEL DEPORTE Y AT. A LA JUV.	815,173.00	0.00	815,173.00	8,148.81	8,148.81	807,024.19
DEPTO. PROMOC DEPORTE Y ATENC JUVENT	247,577.00	0.00	247,577.00	189,379.46	189,379.46	58,197.54
DIRECCION DE COMUNICACION SOCIAL	433,206.00	0.00	433,206.00	62,089.34	62,089.34	371,116.66
DEPTO. DE RELACIONES PUBLICAS	166,501.00	0.00	166,501.00	0.00	0.00	166,501.00
DEPTO. DE INFORMATICA	130,811.00	0.00	130,811.00	57,871.01	57,871.01	72,939.99
DEPTO. COMUNICACION SOCIAL	513,181.00	0.00	513,181.00	327,978.55	327,978.55	185,202.45
DIRECCION DE PROTECCION CIVIL Y BOMBEROS	477,530.00	0.00	477,530.00	843,571.98	843,571.98	-366,041.98
DEPTO. COORDINAC GPOS VOLUNTARIOS	83,456.00	0.00	83,456.00	232,131.21	232,131.21	-148,675.21
COORDINACION OPERATIVA	785,102.00	0.00	785,102.00	425,595.49	425,595.49	359,506.51
CONTRALORIA	315,511.00	0.00	315,511.00	122,989.26	122,989.26	192,521.74
DIRECCION DE TURISMO	148,971.00	0.00	148,971.00	66,369.99	66,369.99	82,601.01
DEPTO. TURISMO	0.00	0.00	0.00	609.68	609.68	-609.68
DIRECCION DE EDUCACION	2,788,718.00	0.00	2,788,718.00	91,452.32	91,452.32	2,697,265.68
DEPTO. EDUCACION	0.00	0.00	0.00	63,763.36	63,763.36	-63,763.36
DEUDA PUBLICA	4,762,104.00	0.00	4,762,104.00	1,499,935.92	1,499,935.92	3,262,168.08
<b>Total del Gasto</b>	<b>90,659,587.00</b>	<b>0.00</b>	<b>90,659,587.00</b>	<b>35,945,589.34</b>	<b>35,945,589.34</b>	<b>54,713,997.66</b>

"Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor."