



Municipio de Acatlán de Juárez
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 01 de Enero 2026 al 31 de Marzo 2026
 (Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
AYUNTAMIENTO (FRACCION PAN)	111,906.96	0.00	111,906.96	95,892.00	95,892.01	16,014.96
AYUNTAMIENTO (FRACCION PRI)	13,600.51	0.00	13,600.51	0.00	0.00	13,600.51
AYUNTAMIENTO (FRACCION PT)	0.00	0.00	0.00	95,892.00	95,892.01	-95,892.00
AYUNTAMIENTO (FRACCION MOV. CIUDADANO)	619,324.98	0.00	619,324.98	479,460.00	479,460.01	139,864.98
AYUNTAMIENTO (FRACCION PVE)	111,763.68	0.00	111,763.68	95,892.00	95,892.01	15,871.68
AYUNTAMIENTO (FRACCION MOREHA)	0.00	0.00	0.00	95,892.00	95,892.01	-95,892.00
PRESIDENCIA MUNICIPAL	2,179,707.84	0.00	2,179,707.84	566,303.22	566,303.23	1,613,404.62
SECRETARIA PARTICULAR	86,113.23	0.00	86,113.23	0.00	0.00	86,113.23
SECRETARIA GENERAL	174,176.31	0.00	174,176.31	263,086.00	263,086.00	-88,909.69
DELEGACION MIRAVALLE	65,222.79	0.00	65,222.79	28,618.00	28,617.99	36,604.79
DELEGACION LA RESOLANA	1,889.55	0.00	1,889.55	28,618.00	28,617.99	-26,728.45
DELEGACION EL PLAN	1,889.55	0.00	1,889.55	28,618.00	28,617.99	-26,728.45
DELEGACION BELLAVISTA	37,592.13	0.00	37,592.13	59,739.00	59,739.00	-22,146.87
DELEGACION LOS POZOS	1,889.55	0.00	1,889.55	28,618.00	28,617.99	-26,728.45
AGENCIA VALENCIA	1,889.55	0.00	1,889.55	30,118.00	30,117.99	-28,228.45
DEPTO. REGISTRO CIVIL	92,751.84	0.00	92,751.84	158,922.00	158,921.99	-66,170.16
DEPTO. ACTAS ACUERDOS Y SEGUIM	0.00	0.00	0.00	81,618.00	81,617.99	-81,618.00
DEPTO. TRANSPARENC ACC INFO	90,843.93	65,000.00	155,843.93	53,138.00	53,137.99	102,705.93
SINDICATURA	257,853.60	0.00	257,853.60	199,124.58	199,124.58	58,729.02
DEPTO. JURIDICO	751,522.74	0.00	751,522.74	100,139.29	100,139.28	651,383.45
JUZGADOS MUNICIPALES	136,040.85	0.00	136,040.85	61,698.00	61,698.00	74,342.85
HACIENDA MUNICIPAL	1,882,549.89	0.00	1,882,549.89	850,263.50	850,263.50	1,032,286.39
DEPTO. DE INGRESOS	306.66	0.00	306.66	78,715.00	78,715.01	-78,408.34
DEPTO. EGRESOS Y CONTR PRESUP	39,411.39	0.00	39,411.39	0.00	0.00	39,411.39
DEPTO. CONTABILIDAD Y PATRIM	61,405.74	0.00	61,405.74	0.00	0.00	61,405.74
DEPTO. DE CATASTRO	61,583.51	0.00	61,583.51	50,664.00	50,664.01	11,319.51
DEPTO. DE PROVEEDURIA	479,604.15	0.00	479,604.15	106,986.70	101,653.46	372,617.45
DEPTO. LICENCIAS Y REGLAMENTOS	167,790.30	0.00	167,790.30	159,279.90	159,279.91	8,510.40
OFICIALIA MAYOR	744,278.04	-815,000.00	-70,721.96	437,791.00	437,791.00	-508,512.96
DEPTO. CONTROL VEHICULAR	470,267.31	0.00	470,267.31	30,964.23	30,964.23	439,303.08
DIRECCION DE SEGURIDAD PUBLICA	1,947,159.33	3,185.00	1,950,344.33	584,739.04	584,739.02	1,365,605.29
DEPTO. OPERATIVO	4,059,774.12	-2,900.00	4,056,874.12	1,107,298.00	1,107,597.99	2,949,576.12
DIRECCION DE OBRAS PUBLICAS	2,750,220.33	50,000.00	2,800,220.33	189,372.00	189,372.01	2,610,848.33
DEPTO. OBRAS PUBLICAS	312,079.56	0.00	312,079.56	901,630.58	901,630.57	-589,551.02
DEPTO. DESARROLLO URBANO	56,690.76	0.00	56,690.76	0.00	0.00	56,690.76
DR. DE AGUA POTABLE , DRENAJE, ALC. Y SANEAMIENTO	1,233,105.57	0.00	1,233,105.57	1,138,842.20	1,138,842.20	94,263.37
DEPTO. AGUA POTABLE	446,044.32	100,000.00	546,044.32	747,769.67	747,769.68	-201,725.35
DEPTO. DRENAJE ALCANTARILLADO Y SANEAM	237,496.65	0.00	237,496.65	96,673.00	96,673.03	140,823.65
DIRECCION DE DESARROLLO SOCIAL	175,377.39	0.00	175,377.39	103,376.00	103,376.00	72,001.39
DEPTO. PARTICIP CIUDAD Y DES HUMANO	0.00	0.00	0.00	86,971.00	86,971.01	-86,971.00
DEPTO. PROTECC MEDIO AMB Y ECOLOGIA	392,764.08	0.00	392,764.08	165,255.85	165,255.83	227,508.23
DEPTO. PLAN. Y PROM ECONOMICA	52,404.30	0.00	52,404.30	3,931.00	3,931.01	48,473.30
DEPTO. DESARR RURAL AGRIC Y GANADERIA	0.00	0.00	0.00	214,929.37	214,929.35	-214,929.37
DEPTO. C-MUJER	106.53	0.00	106.53	45,900.00	45,899.99	45,793.47
DEPTO. DE CULTURA	826,750.38	0.00	826,750.38	45,370.00	45,370.00	781,380.38
DIRECCION DE SERVICIOS GENERALES	3,653,588.82	300,000.00	3,953,588.82	1,760,144.33	1,760,144.33	2,193,444.49
DEPTO. ALUMBRADO PUBLICO	2,392,737.03	0.00	2,392,737.03	654,536.00	654,536.00	1,738,201.03
DEPTO. DE PANTEONES	3,329.64	0.00	3,329.64	33,812.00	33,812.01	-30,482.36
DEPTO. DE MERCADOS	63,584.16	0.00	63,584.16	0.00	0.00	63,584.16
DEPTO. DE ASEO PUBLICO	582,185.10	0.00	582,185.10	228,303.00	228,303.03	353,882.10
DEPTO. PARQUES Y JARDINES	222,988.68	0.00	222,988.68	0.00	0.00	222,988.68
RASTRO	66,400.26	0.00	66,400.26	382,788.00	382,788.00	-316,387.74
DIRECCION DE SALUD	8,665.89	0.00	8,665.89	0.00	0.00	8,665.89
DEPTO. SERV MEDICOS MPALES	1,623,129.33	300,000.00	1,923,129.33	1,419,721.40	1,419,721.41	503,407.93
COMUSIDA	45,636.75	0.00	45,636.75	0.00	0.00	45,636.75
DIRECCION DE PROMOCION DEL DEPORTE Y AT. A LA JUV.	130,849.08	0.00	130,849.08	0.00	0.00	130,849.08

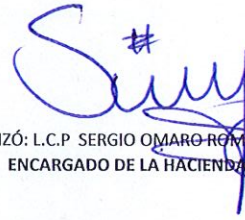
DEPTO. PROMOC DEPORTE Y ATENC JUVENT	1,792.68	0.00	1,792.68	57,907.00	57,907.00	-56,114.32
DIRECCION DE COMUNICACION SOCIAL	244,480.62	0.00	244,480.62	67,954.29	67,954.30	176,526.33
DEPTO. DE RELACIONES PUBLICAS	1,281.24	0.00	1,281.24	0.00	0.00	1,281.24
DEPTO. DE INFORMATICA	74,339.97	-285.00	74,054.97	36,642.00	36,642.02	37,412.97
DEPTO. COMUNICACION SOCIAL	36,991.80	0.00	36,991.80	107,812.00	107,812.01	-70,820.20
DIRECCION DE PROTECCION CIVIL Y BOMBEROS	443,423.55	0.00	443,423.55	626,727.95	626,727.94	-183,304.40
COORDINACION OPERATIVA	76,559.58	0.00	76,559.58	0.00	0.00	76,559.58
CONTRALORIA	74,754.39	0.00	74,754.39	138,294.00	138,294.00	-63,539.61
DIRECCION DE TURISMO	50,535.72	0.00	50,535.72	9,381.00	9,381.00	41,154.72
DEPTO. TURISMO	250.95	0.00	250.95	0.00	0.00	250.95
DIRECCION DE EDUCACION	61,216.80	0.00	61,216.80	0.00	0.00	61,216.80
DEPTO. EDUCACION	4,405.65	0.00	4,405.65	90,150.00	90,149.99	-85,744.35
DEUDA PUBLICA	739,596.90	0.00	739,596.90	0.00	0.00	739,596.90
SUPERNUMERARIOS	6,613.44	0.00	6,613.44	4,995.00	4,995.00	1,618.44
Total del Egreso	31,743,087.93	0.00	31,743,087.93	15,317,276.10	15,307,242.90	16,425,811.83



ELABORÓ: EUNICE BELEM MACIAS CAMACHO
AUXILIAR CONTABLE Y PATRIMONIO



REVISÓ: MARTHA ANAHI MARTINEZ ORTIZ
JEFA DE CONTABILIDAD Y PATRIMONIO



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ENCARGADO DE LA HACIENDA MUNICIPAL



HACIENDA MUNICIPAL