Municipio de Acatlán de Júarez

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01 de Enero 2026 al 30 de Junio 2026

(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
AYUNTAMIENTO (FRACCION PAN)	223,813.92	0.00	223,813.92	191,784.00	191,725.54	32,029.92
AYUNTAMIENTO (FRACCION PRI)	27,601.02	0.00	27,601.02	0.00	0.00	27,601.02
AYUNTAMIENTO (FRACCION PT)	0.00	0.00	0.00	191,784.00	191,725.54	-191,784.00
AYUNTAMIENTO (FRACCION MOV. CIUDADANO)	1,238,649.96	0.00	1,238,649.96	1,019,430.51	1,019,138.17	219,219.45
AYUNTAMIENTO (FRACCION PVE)	223,527.36	0.00	223,527.36	191,784.00	191,725.54	31,743.36
SEC SALA REGIDORES	0.00	0.00	0.00	1,134.00	1,134.00	-1,134.00
AYUNTAMIENTO (FRACCION MORENA)	0.00	0.00	0.00	191,784.00	191,725.54	-191,784.00
PRESIDENCIA MUNICIPAL	4,359,415.68	40,003.25	4,399,418.93	4,146,344.63	4,141,957.73	253,074.30
SECRETARIA PARTICULAR	172,226.46	0.00	172,226.46	0.00	0.00	172,226.46
SECRETARIA GENERAL	348,352.62	0.00	348,352.62	598,422.03	596,548.00	-250,069.41
DELEGACION MIRAVALLE	130,445.58	0.00	130,445.58	57,238.00	57,220.54	73,207.58
DELEGACION ACATLAN	0.00	0.00	0.00	0.00	0.00	0.00
DELEGACION LA RESOLANA	3,779.10	0.00	3,779.10	68,038.00	68,020.54	-64,258.90
DELEGACION EL PLAN	3,779.10	0.00	3,779.10	57,238.00	57,220.54	-53,458.90
DELEGACION BELLAVISTA	75,184.26	0.00	75,184.26	119,749.00	119,711.96	-44,564.74
DELEGACION LOS POZOS	3,779.10	0.00	3,779.10	57,238.00	57,220.54	-53,458.90
AGENCIA VALENCIA	3,779.10	0.00	3,779.10	86,738.74	86,721.28	-82,959.64
DEPTO. REGISTRO CIVIL	185,503.68	0.00	185,503.68	334,731.22	333,941.08	-149,227.54
DEPTO. ACTAS ACUERDOS Y SEGUIM	0.00	0.00	0.00	163,236.00	163,186.22	-163,236.00
DEPTO. TRANSPARENC ACC INFO	181,687.86	65,000.00	246,687.86	149,927.09	149,903.86	96,760.77
SINDICATURA	515,707.20	5,901.50	521,608.70	447,231.05	446,076.37	74,377.65
DEPTO. JURIDICO	1,503,045.48	0.00	1,503,045.48	212,280.05	212,218.99	1,290,765.43
JUZGADOS MUNICIPALES	272,081.70	0.00	272,081.70	123,396.00	123,358.36	148,685.70
HACIENDA MUNICIPAL	3,765,099.78	-52,062.51	3,713,037.27	2,103,474.98	1,955,888.69	1,609,562.29
DEPTO. DE INGRESOS	613.32	0.00	613.32	157,430.00	157,381.75	-156,816.68
DEPTO. EGRESOS Y CONTR PRESUP	78,822.78	0.00	78,822.78	0.00	0.00	78,822.78
DEPTO. CONTABILIDAD Y PATRIM	122,811.48	0.00	122,811.48	0.00	0.00	122,811.48
DEPTO. DE CATASTRO	123,967.02	0.00	123,967.02	126,320.80	126,289.94	-2,353.78
DEPTO. DE PROVEEDURIA	959,208.30	-35,101.75	924,106.55	5,414,109.65	5,395,762.67	-4,490,003.10
DEPTO. LICENCIAS Y REGLAMENTOS	335,580.60	0.00	335,580.60	510,750.63	510,657.43	-175,170.03
OFICIALIA MAYOR	1,488,556.08	-815,000.00	673,556.08	1,044,504.77	1,043,583.47	-370,948.69
DEPTO. CONTROL VEHICULAR	940,534.62	35,358.01	975,892.63	302,790.30	302,790.30	673,102.33
DIRECCION DE SEGURIDAD PUBLICA	3,894,318.66	3,185.00	3,897,503.66	2,343,888.61	2,339,350.76	1,553,615.05
DEPTO. OPERATIVO	8,119,548.24	-2,900.00	8,116,648.24	2,292,664.00	2,287,302.50	5,823,984.24
DIRECCION DE OBRAS PUBLICAS	5,500,440.66	50,000.00	5,550,440.66	401,547.14	401,454.19	5,148,893.52
DEPTO. OBRAS PUBLICAS	624,159.12	5,901.50	630,060.62	2,417,517.04	2,415,669.17	-1,787,456.42
DEPTO. DESARROLLO URBANO	113,381.52	0.00	113,381.52	0.00	0.00	113,381.52
DR. DE AGUA POTABLE , DRENAJE, ALC. Y SANEAMIENTO	2,466,211.14	41,760.00	2,507,971.14	3,932,640.48	3,932,640.48	-1,424,669.34
DEPTO. AGUA POTABLE	892,088.64	100,000.00	992,088.64	1,591,062.54	1,590,683.71	-598,973.90
DEPTO. DRENAJE ALCANTARILLADO Y SANEAM	474,993.30	0.00	474,993.30	212,697.66	212,636.30	262,295.64
DIRECCION DE DESARROLLO SOCIAL	350,754.78	0.00	350,754.78	422,188.79	422,124.05	-71,434.01
DEPTO. PARTICIP CIUDAD Y DES HUMANO	0.00	0.00	0.00	130,945.00	130,918.01	-130,945.00
DEPTO. PROTECC MEDIO AMB Y ECOLOGIA	785,528.16	-26,448.00	759,080.16	427,935.57	427,836.96	331,144.59
DEPTO. PLAN. Y PROM ECONOMICA	104,808.60	0.00	104,808.60	45,235.00	45,209.84	59,573.60
DEPTO. DESARR RURAL AGRIC Y GANADERIA	0.00	0.00	0.00	1,900,942.00	1,900,868.06	-1,900,942.00
DEPTO. C-MUJER	213.06	0.00	213.06	110,796.33	110,768.34	-110,583.27
DEPTO. DE CULTURA	1,653,500.76	0.00	1,653,500.76	108,062.00	108,034.01	1,545,438.76
DIRECCION DE SERVICIOS GENERALES	7,307,177.64	284,688.00	7,591,865.64	11,171,069.57	11,168,543.71	-3,579,203.93
DEPTO. ALUMBRADO PUBLICO	4,785,474.06	0.00	4,785,474.06	1,674,005.70	1,674,005.70	3,111,468.36
DEPTO. DE PANTEONES	6,659.28	0.00	6,659.28	66,952.00	66,930.31	-60,292.72
DEPTO. DE MERCADOS	127,168.32	0.00	127,168.32	0.00	0.00	127,168.32
DEPTO. DE ASEO PUBLICO	1,164,370.20	0.00	1,164,370.20	477,142.00	476,994.71	687,228.20
DEPTO. PARQUES Y JARDINES	445,977.36	0.00	445,977.36	1,500.00	1,500.00	444,477.36
RASTRO	132,600.52	0.00	132,800.52	834,849.87	834,616.45	-702,049.35
DIRECCION DE SALUD	17,331.78	0.00	17,331.78	0.00	0.00	17,331.78
DEPTO. SERV MEDICOS MPALES	3,246,258.66	300,000.00	3,546,258.66	3,364,347.49	3,361,250.37	181,911.17

COMUSIDA	91,273.50	0.00	91,273.50	0.00	0.00	91,273.50
DIRECCION DE PROMOCION DEL DEPORTE Y AT. A LA JUV.	261,698.16	0.00	261,698.16	2,784.00	2,784.00	258,914.16
DEPTO. PROMOC DEPORTE Y ATENC JUVENT	3,585.36	0.00	3,585.36	137,285.02	136,560.47	-133,699.66
DIRECCION DE COMUNICACIÓN SOCIAL	488,961.24	0.00	488,961.24	175,187.37	175,148.08	313,773.87
DEPTO. DE RELACIONES PUBLICAS	2,562.48	0.00	2,562.48	0.00	0.00	2,562.48
DEPTO. DE INFORMATICA	148,679.94	-5,285.00	143,394.94	74,047.00	74,025.16	69,347.94
DEPTO. COMUNICACION SOCIAL	73,983.60	0.00	73,983.60	236,394.41	236,330.48	-162,410.81
DIRECCION DE PROTECCION CIVIL Y BOMBEROS	886,847.10	0.00	886,847.10	1,510,354.16	1,509,632.84	-623,507.06
COORDINACION OPERATIVA	153,119.16	0.00	153,119.16	0.00	0.00	153,119.16
CONTRALORIA	149,508.78	5,000.00	154,508.78	308,772.05	308,667.28	-154,263.27
DIRECCION DE TURISMO	101,071.44	0.00	101,071.44	65,667.00	65,632.68	35,404.44
DEPTO. TURISMO	501.90	0.00	501.90	0.00	0.00	501.90
DIRECCION DE EDUCACION	122,433.60	0.00	122,433.60	0.00	0.00	122,433.60
DEPTO. EDUCACION	8,811.30	0.00	8,811.30	1,181,118.11	1,181,062.30	-1,172,306.81
DEUDA PUBLICA	1,479,193.80	0.00	1,479,193.80	1,001,583.20	1,001,583.20	477,610.60
SUPERNUMERARIOS	13,226.88	0.00	13,226.88	4,995.00	4,995.00	8,231.88
Total del Egreso	**63,486,175.86**	**0.00**	**63,486,175.86**	**56,695,065.57**	**56,498,593.69**	**6,791,110.29**

ELABORO: EUNICE BELEM MACIAS CAMACHO.
AUXILIAR CONTABLE Y PATRIMONIO.

REVISO: MARTHA ANAHIS MARTINEZ ORTIZ.
JEFA DE CONTABILIDAD Y PATRIMONIO.

AUTORIZO:LCP. SERGIO OMAR ROMERO FERMIN
ENCARGADO DE LA HACIENDA MUNICIPAL

GOBIERNO MUNICIPAL ESTADOS UNIDOS MEXICANOS ACATLÁN DE JUÁREZ, JAL.

HACIENDA MUNICIPAL