Municipio de Acatlán de Júarez

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01 de Enero 2026 al 30 de Septiembre 2026

(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
AYUNTAMIENTO (FRACCION PAN)	335,720.88	0.00	335,720.88	287,676.00	287,158.69	48,044.88
AYUNTAMIENTO (FRACCION PRI)	41,401.53	0.00	41,401.53	0.00	0.00	41,401.53
AYUNTAMIENTO (FRACCION PT)	0.00	0.00	0.00	287,676.00	287,158.69	-287,676.00
AYUNTAMIENTO (FRACCION MOV. CIUDADANO)	1,857,974.94	0.00	1,857,974.94	1,583,804.24	1,581,217.66	274,170.70
AYUNTAMIENTO (FRACCION PVE)	335,291.04	0.00	335,291.04	287,676.00	287,158.69	47,615.04
SEC SALA REGIDORES	0.00	0.00	0.00	1,134.00	1,134.00	-1,134.00
AYUNTAMIENTO (FRACCION MORENA)	0.00	0.00	0.00	287,676.00	287,158.69	-287,676.00
PRESIDENCIA MUNICIPAL	6,539,123.52	40,003.25	6,579,126.77	6,655,680.67	6,649,552.81	-76,553.90
SECRETARIA PARTICULAR	258,339.69	0.00	258,339.69	0.00	0.00	258,339.69
SECRETARIA GENERAL	522,528.93	0.00	522,528.93	1,101,367.03	1,098,123.34	-578,838.10
DELEGACION MIRAVALLE	195,668.37	0.00	195,668.37	85,858.00	85,703.59	109,810.37
DELEGACION ACATLAN	0.00	0.00	0.00	1,646,400.34	1,646,400.34	-1,646,400.34
DELEGACION LA RESOLANA	5,668.65	0.00	5,668.65	361,817.32	361,662.91	-356,148.67
DELEGACION EL PLAN	5,668.65	0.00	5,668.65	531,580.62	531,426.21	-525,911.97
DELEGACION BELLAVISTA	112,776.39	0.00	112,776.39	180,511.00	180,183.21	-67,734.61
DELEGACION LOS POZOS	5,668.65	0.00	5,668.65	85,858.00	85,703.59	-80,189.35
AGENCIA VALENCIA	5,668.65	0.00	5,668.65	196,367.21	196,212.80	-190,698.56
DEPTO. REGISTRO CIVIL	278,255.52	0.00	278,255.52	499,044.22	497,477.29	-220,788.70
DEPTO. ACTAS ACUERDOS Y SEGUIM	0.00	0.00	0.00	244,854.00	244,413.68	-244,854.00
DEPTO. TRANSPARENC ACC INFO	272,531.79	65,000.00	337,531.79	208,479.09	208,273.78	129,052.70
SINDICATURA	773,560.80	5,901.50	779,462.30	657,839.01	655,741.02	121,623.29
DEPTO. JURIDICO	2,254,568.22	0.00	2,254,568.22	323,620.07	323,079.83	1,930,948.15
JUZGADOS MUNICIPALES	408,122.55	0.00	408,122.55	185,094.00	184,761.12	223,028.55
HACIENDA MUNICIPAL	5,647,649.67	-52,062.51	5,595,587.16	3,151,178.42	3,144,550.93	2,444,408.74
DEPTO. DE INGRESOS	919.98	0.00	919.98	236,594.00	236,166.94	-235,674.02
DEPTO. EGRESOS Y CONTR PRESUP	118,234.17	0.00	118,234.17	0.00	0.00	118,234.17
DEPTO. CONTABILIDAD Y PATRIM	184,217.22	0.00	184,217.22	1,832.80	1,832.80	182,384.42
DEPTO. DE CATASTRO	185,950.53	0.00	185,950.53	176,984.80	176,711.51	8,965.73
DEPTO. DE PROVEEDURIA	1,438,812.45	-35,101.75	1,403,710.70	8,859,666.71	8,839,676.93	-7,455,956.01
DEPTO. LICENCIAS Y REGLAMENTOS	503,370.90	0.00	503,370.90	780,371.27	779,576.79	-277,000.37
OFICIALIA MAYOR	2,232,834.12	-815,000.00	1,417,834.12	1,539,915.57	1,537,176.38	-122,081.45
DEPTO. CONTROL VEHICULAR	1,410,801.93	35,358.01	1,446,159.94	548,003.55	548,003.55	898,156.39
DIRECCION DE SEGURIDAD PUBLICA	5,841,477.99	3,185.00	5,844,662.99	4,251,203.33	4,238,314.43	1,593,459.66
DEPTO. OPERATIVO	12,179,322.36	-2,900.00	12,176,422.36	4,043,950.00	4,029,649.35	8,132,472.36
DIRECCION DE OBRAS PUBLICAS	8,250,660.99	50,000.00	8,300,660.99	652,298.94	651,476.37	7,648,362.05
DEPTO. OBRAS PUBLICAS	936,238.68	5,901.50	942,140.18	3,967,486.41	3,961,957.09	-3,025,346.23
DEPTO. DESARROLLO URBANO	170,072.28	0.00	170,072.28	0.00	0.00	170,072.28
DR. DE AGUA POTABLE , DRENAJE, ALC. Y SANEAMIENTO	3,699,316.71	41,760.00	3,741,076.71	5,922,426.68	5,922,426.68	-2,181,349.97
DEPTO. AGUA POTABLE	1,338,132.96	100,000.00	1,438,132.96	2,332,887.34	2,329,590.89	-894,754.38
DEPTO. DRENAJE ALCANTARILLADO Y SANEAM	712,489.95	0.00	712,489.95	314,226.88	313,713.53	398,263.07
DIRECCION DE DESARROLLO SOCIAL	526,132.17	0.00	526,132.17	627,382.59	626,819.69	-101,250.42
DEPTO. PARTICIP CIUDAD Y DES HUMANO	0.00	0.00	0.00	174,860.00	174,609.81	-174,860.00
DEPTO. PROTECC MEDIO AMB Y ECOLOGIA	1,178,292.24	-26,448.00	1,151,844.24	850,123.85	849,251.41	301,720.39
DEPTO. PLAN. Y PROM ECONOMICA	157,212.90	0.00	157,212.90	86,539.00	86,316.19	70,673.90
DEPTO. DESARR RURAL AGRIC Y GANADERIA	0.00	0.00	0.00	2,836,174.62	2,835,520.53	-2,836,174.62
DEPTO. C-MUJER	319.59	0.00	319.59	157,196.33	156,948.71	-156,876.74
DEPTO. DE CULTURA	2,480,251.14	0.00	2,480,251.14	507,075.34	506,827.72	1,973,175.80
DIRECCION DE SERVICIOS GENERALES	10,960,766.46	284,688.00	11,245,454.46	19,228,648.28	19,221,138.72	-7,983,193.82
DEPTO. ALUMBRADO PUBLICO	7,178,211.09	0.00	7,178,211.09	2,664,594.69	2,664,438.83	4,513,616.40
DEPTO. DE PANTEONES	9,988.92	0.00	9,988.92	99,934.00	99,757.66	-89,945.08
DEPTO. DE MERCADOS	190,752.48	0.00	190,752.48	0.00	0.00	190,752.48
DEPTO. DE ASEO PUBLICO	1,746,555.30	0.00	1,746,555.30	723,414.00	722,076.69	1,023,141.30
DEPTO. PARQUES Y JARDINES	668,966.04	0.00	668,966.04	3,450.10	3,450.10	665,515.94
RASTRO	199,200.78	0.00	199,200.78	1,297,257.27	1,295,202.57	-1,098,056.49
DIRECCION DE SALUD	25,997.67	0.00	25,997.67	0.00	0.00	25,997.67
DEPTO. SERV MEDICOS MPALES	4,869,387.99	300,000.00	5,169,387.99	4,909,729.69	4,882,933.72	259,658.30

COMUSIDA	136,910.25	0.00	136,910.25	0.00	0.00	136,910.25
DIRECCION DE PROMOCION DEL DEPORTE Y AT. A LA JUV.	392,547.24	0.00	392,547.24	2,784.00	2,784.00	389,763.24
DEPTO. PROMOC DEPORTE Y ATENC JUVENT	5,378.04	0.00	5,378.04	197,025.02	196,026.57	-191,646.98
DIRECCION DE COMUNICACIÓN SOCIAL	733,441.86	0.00	733,441.86	265,370.21	264,962.28	468,071.65
DEPTO. DE RELACIONES PUBLICAS	3,843.72	0.00	3,843.72	0.00	0.00	3,843.72
DEPTO. DE INFORMATICA	223,019.91	-5,285.00	217,734.91	113,056.00	112,836.91	104,678.91
DEPTO. COMUNICACION SOCIAL	110,975.40	0.00	110,975.40	362,450.65	361,884.99	-251,475.25
DIRECCION DE PROTECCION CIVIL Y BOMBEROS	1,330,270.65	0.00	1,330,270.65	2,302,165.36	2,298,332.46	-971,894.71
COORDINACION OPERATIVA	229,678.74	0.00	229,678.74	0.00	0.00	229,678.74
CONTRALORIA	224,263.17	5,000.00	229,263.17	469,904.38	469,238.97	-240,641.21
DIRECCION DE TURISMO	151,607.16	0.00	151,607.16	121,953.00	121,649.35	29,654.16
DEPTO. TURISMO	752.85	0.00	752.85	2,000.64	2,000.64	-1,247.79
DIRECCION DE EDUCACION	183,650.40	0.00	183,650.40	0.00	0.00	183,650.40
DEPTO. EDUCACION	13,216.95	0.00	13,216.95	3,274,528.16	3,273,996.00	-3,261,311.21
DEUDA PUBLICA	2,218,790.70	0.00	2,218,790.70	2,248,158.91	2,248,158.91	-29,368.21
SUPERNUMERARIOS	19,840.32	0.00	19,840.32	4,995.00	4,995.00	14,845.32
Total del Egreso	**95,229,263.79**	**0.00**	**95,229,263.79**	**96,009,810.62**	**95,872,684.53**	**-780,546.83**

ELABORO: ARELY JOCELYN FLORES GOMEZ
AUXILIAR CONTABLE Y PATRIMONIO.

REVISO: MARTHA ANAHIS MARTINEZ ORTIZ.
JEFA DE CONTABILIDAD Y PATRIMONIO.

GOBIERNO MUNICIPAL ESTADOS UNIDOS MEXICANOS ACATLÁN DE JUÁREZ, JAL.

HACIENDA MUNICIPAL

AUTORIZO:LCP. SERGIO OMAR ROMERO FERMIN
ENCARGADO DE LA HACIENDA MUNICIPAL